

Listen NJ  
Income Statement  
Compared with Budget  
For the Twelve Months Ending June 30, 2011

	Current Year Actual	Current Year Budget	Amount Variance	Percentage Actual
<b>Revenues</b>				
Membership 2011	\$ 132,600.00	\$ 130,700.00	(1,900.00)	101.45
<b>Total Revenues</b>	<u>132,600.00</u>	<u>130,700.00</u>	<u>(1,900.00)</u>	101.45
<b>Expenses</b>				
Content Service Plan	6,000.00	12,000.00	6,000.00	50.00
DLR Set Up	18,000.00	7,500.00	(10,500.00)	240.00
Ongoing Content	46,957.31	94,825.00	47,867.69	49.52
Content Max Access Sbscrptn	9,375.00	9,375.00	0.00	100.00
MARC Record	928.50	4,500.00	3,571.50	20.63
PR/Meeting Supplies	358.68	2,500.00	2,141.32	14.35
<b>Total Expenses</b>	<u>81,619.49</u>	<u>130,700.00</u>	<u>49,080.51</u>	62.45
<b>Net Income</b>	<u>\$ 50,980.51</u>	<u>\$ 0.00</u>	<u>(50,980.51)</u>	0.00